

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	11/21/12
BOARD MEETING	12/11/12
SUPERVISORIAL DISTRICT	2nd
DEPARTMENT	Mental Health (MH)
SUBJECT	Approval to Amend Legal Entity Agreement with Tessie Cleveland Community Services Corporation (Tessie Cleveland) to add mental health services for children, transition age youth, and older adults
PROGRAM	Will enable Tessie Cleveland to provide mental health services for children, transition age youth, and older adults in mental health Service Areas (SA) 6, 7, and 8.
DEADLINES	None
COST & FUNDING	For Fiscal Year (FY) 2012-13, the amount added is \$1,138,631 and is funded by Sales Tax Realignment in the amount of \$268,642, Federal Financial Participation Medi-Cal in the amount of \$397,566 and State Mental Health Services Act (MHSA) revenue in the amount of \$472,423. For FY 2012-13, the revised Maximum Contract Amount is \$10,154,088.
PURPOSE OF REQUEST	Approve and authorize the Director to amend agreement to add funds for mental health services for children, transition age youth, and older adults in SAs 6, 7, and 8.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; and prior accomplishments.)	<ul style="list-style-type: none"> • Tessie Cleveland will increase MHSA Full Service Partnership and Field Capable Clinical Services funded program funds in the amount of \$1,707,947. • Effective January 1, 2013, these services will be used for children, transition age youth, and older adults in Supervisorial District 2 in SAs 6, 7, and 8. • Tessie Cleveland currently provides these services under a subcontract with Special Service for Groups. • Tessie Cleveland will contract with the Department of Mental Health (DMH) directly to provide these services. • The increase amount exceeds DMH's delegated authority, thus requiring Board approval.
DEPT CONTACT	Deputy Director – Sandra Thomas, (213) 738-4644, stthomas@dmh.lacounty.gov County Counsel – Stephanie Reagan, (213) 974-0941, sreagan@counsel.lacounty.gov